

## Sports Premium Funding and Projected Spend 2018\_19

### DEPARTMENT FOR EDUCATION VISION FOR THE PRIMARY PE AND SPORT PREMIUM

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The PE and Sports Premium funding has been provided to ensure impact against the following objective:

**To achieve self-sustaining improvement in the quality of PE and sport in primary schools.** At Gulval School our aim is to ensure that the focus of spending leads to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

**At Gulval School our aim is to see an improvement against the following 5 key indicators:**

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

### DEPARTMENT FOR EDUCATION GUIDANCE ON HOW TO USE THE PE AND SPORTS PREMIUM FUNDING

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that at Gulval School our aim for the PE and Sports Premium is to:

- develop or add to the PE and sport activities that Gulval School already offers
- make improvements now that will benefit pupils joining the school in future years



For example, funding at Gulval School could be used to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

For more information about the PE and Sports Premium funding visit; <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

NUMBER OF PUPILS AND PE AND SPORTS PREMIUM GRANT RECEIVED 2017_18	
Total number of pupils on role	176
Amount of PE and School Sports Premium received	£17210

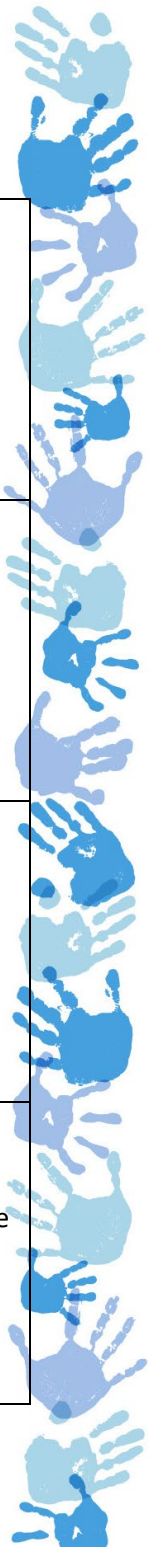
ACTIVITY	OUTCOME	COST (£)	INTENDED IMPACT
PPE Membership  Continue to appoint a school sports partnership coordinator	To work together with a group of 12 schools across Penwith, as a school sport partnership managed by Neil Eddy (specialist PE teacher @ Mounts Bay Academy) who will provide and/or organise: <ul style="list-style-type: none"> <li>○ Professional development for school staff</li> <li>○ An effective local sports network</li> </ul>	£5000	<ul style="list-style-type: none"> <li>○ Increased use of existing local sports networks including Long Rock Gymnastics centre</li> <li>○ Increased pupils' participation in local school games competitions, sports tournaments and festivals.</li> <li>○ Develop and extend sport clubs to enrich extra-curricular provision still further.</li> <li>○ Increase the levels of active engagement from our least active pupils.</li> </ul>



	<ul style="list-style-type: none"> <li>○ Sports tournaments, festivals and competitions</li> <li>○ Opportunities for gifted and talented pupils</li> <li>○ Leadership opportunities for pupils including training</li> <li>○ Sports Leaders development program</li> </ul>		<ul style="list-style-type: none"> <li>○ Ensure greater breadth in PE curriculum</li> <li>○ New sports Leaders are confident, qualified and involved in leading activities during lunch times.</li> <li>○ An orienteering competition is accessible to all pupils and families</li> </ul>
Continue to provide transport for pupils to sporting events	<ul style="list-style-type: none"> <li>○ Hire of mini bus for some sporting events enabling more pupils to attend.</li> <li>○ To ensure that events taking place during the school day can be accessed by an increasing number of pupils.</li> </ul>	£500	<ul style="list-style-type: none"> <li>○ Participation at sporting events is increased</li> </ul>
Provide quality resources for PE lessons and playtimes	<ul style="list-style-type: none"> <li>○ To update playground resources</li> <li>○ To update and extend PE resources to ensure a breadth to the curriculum offer</li> <li>○ Including new gymnastic equipment for the highly successful ACE club</li> </ul>	£1500	<ul style="list-style-type: none"> <li>○ High levels of pupil engagement in physical activity</li> <li>○ High quality of PE teaching</li> <li>○ Increase in the number of pupil staking part in competitive sport</li> <li>○</li> </ul>
Provide quality adventure Learning CPD for all school staff	<ul style="list-style-type: none"> <li>○ To gain Water safety Levels 1 and 2 qualifications increasing number of qualified staff</li> <li>○ EVC training for 2 staff members</li> </ul>	£1000	<ul style="list-style-type: none"> <li>○ To increase staff confidence delivering quality outdoor and adventurous learning activities</li> <li>○ To broaden and develop our own skillset</li> <li>○ EVL qualification to enable more adventurous 'off site' experiences to be planned with confidence</li> <li>○ To increase the number of children involved with physical activity on a regular basis</li> </ul>



<p>Arena PE Subject Leader's award.</p>	<ul style="list-style-type: none"> <li>○ Leading and managing the improvement of school PE</li> <li>○ Lesson observation training</li> <li>○ Guidance in assessing the curriculum</li> <li>○ Auditing and evidencing the PE and S premium funding</li> <li>○ Practical support and advice</li> </ul>	<p>£550 Plus £600 Supply costs</p>	<ul style="list-style-type: none"> <li>○ Increased staff confidence in leading the subject</li> <li>○ Accurate planning and implementations support for all staff</li> <li>○ Assessment criteria developed and used for evaluation of progress.</li> <li>○ Increased competence and confidence in the teaching of the subject</li> </ul>
<p>Sports day trophies, medals and certificates</p>	<ul style="list-style-type: none"> <li>○ Annual individual sports sports day to promote team and individual competition</li> </ul>	<p>250</p>	<ul style="list-style-type: none"> <li>○ Children to continue to compete at sports day. All parents invited to attend.</li> </ul>
<p>Trikes for KS1</p>	<ul style="list-style-type: none"> <li>○ 10 trikes to follow on from balancabiity bikes</li> </ul>	<p>1200</p>	<ul style="list-style-type: none"> <li>○ Pupils to gain confidence and skill in riding</li> <li>○ To extend the skillset of the children</li> </ul>
<p>Outdoor gym equipment</p>	<ul style="list-style-type: none"> <li>○ Our door gymnastics equipment</li> </ul>	<p>4000</p>	<ul style="list-style-type: none"> <li>○ Funding towards outdoor gym equipment to encourage more children to be active at lunchtime.</li> <li>○ Resources for staff to build in to their outdoor curriculum.</li> </ul>



Skip to be Fit workshop and equipment	<ul style="list-style-type: none"> <li>○ Demonstrating the importance of exercise through a basic skill</li> <li>○ Encourage parents to participate</li> <li>○ Link to healthy eating</li> <li>○ Equipment for this to be developed in school.</li> </ul>	£325	<ul style="list-style-type: none"> <li>○ Rolling 6 weeks programmes of work each term as part of PE warm up.</li> <li>○ Increased fitness and enjoyment in a new skill.</li> </ul>
external expert coaches	<ul style="list-style-type: none"> <li>○ Extra surf day (currently PPE funds 1 class)</li> <li>○ Basketball coach (2 classes-Blue and Purple) + after school club</li> <li>○ Athletics coaching (2 classes Yellow and Green) + after school club</li> </ul>	£500 £500 £500	<p>Fluency, consistency and broad curriculum coverage achieved through the delivery of a comprehensive high -quality PE curriculum.</p> <ul style="list-style-type: none"> <li>○ CPD for all staff.</li> </ul>
PE kits for teams	<p>Cross country/athletics kit and hoodies Polo shirts and hoodies for staff</p>	300	<p>Children across the school will be able to compete in a variety of sporting fixtures.</p> <ul style="list-style-type: none"> <li>○ Children will feel a sense of pride in representing their school in events/tournaments.</li> <li>○</li> </ul>
Other areas of spend	Reserves to help top up swimming and other costs	450	
<b>How will improvements at Gulval School be sustainable in the future?</b>		<b>Gulval School are ensuring that improvements are sustainable by providing existing and new members of staff with CPD opportunities to increase confidence and competence, and increase opportunities for pupils.</b>	



<b>SUMMARY OF COSTS</b>	
Total PE and Sports Premium grant received	£17200
Total PE and Sports Premium grant projected expenditure	£17175

